

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	4,708.0	4,585.0	4,400.0
On Roll Regular Shared-Time	11.0	12.0	0.0
On Roll Special Ed Full-Time	692.0	684.0	677.0
On Roll Special Ed Shared-Time	5.0	5.0	0.0
On Roll Subtotal	5,416.0	5,286.0	5,077.0
In Private School Placements	22.0	25.0	27.0
Sent to Other Districts Regular	0.0	0.0	10.0
Sent to Other Districts Special Ed	9.0	9.0	9.0
Received	19.0	16.0	16.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	83,751,501	85,426,531	87,135,060
Total Tuition	10-1300	1,323,962	1,235,000	900,000
Transportation Fees From Individuals	10-1410	207,025	190,732	208,000
Private Contributions	10-1920	47,148	47,067	47,067
Unrestricted Miscellaneous Revenues	10-1XXX	328,953	433,343	496,951
Interest Earned On Current Expense Emergency Res	10-1XXX	0	333	333
Interest Earned On Maintenance Reserve	10-1XXX	0	333	333
Interest Earned On Capital Reserve Funds	10-1XXX	1,000	334	334
Subtotal - Revenues From Local Sources		85,659,589	87,333,673	88,788,078
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	443,670	862,964	1,296,717
Extraordinary Aid	10-3131	2,692,045	1,700,000	1,700,000
Categorical Special Education Aid	10-3132	2,797,493	2,797,493	3,268,458
Categorical Security Aid	10-3177	101,447	101,447	101,447
PARCC Readiness Aid	10-3181	57,590	0	0
Per Pupil Growth Aid	10-3182	57,590	0	0
Professional Learning Community Aid	10-3183	56,390	0	0
Other State Aids	10-3XXX	84,390	0	0
Subtotal - Revenues From State Sources		6,290,615	5,461,904	6,366,622
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	10,278	0	20,873
Subtotal - Revenues From Federal Sources		10,278	0	20,873
Budgeted Fund Balance - Operating Budget	10-303	0	3,852,633	2,294,793

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Withdrawal From Cap Res-For Local Share	10-307	0	173,407	0
Withdrawal From Maint. Reserve	10-310	0	569,573	453,238
Transfers From Other Funds	10-5200	33,796	0	0
Adjustment For Prior Year Encumbrances		0	2,592	0
Actual Revenues (Over)/Under Expenditures		-1,244,447	0	0
Total Operating Budget		90,749,831	97,393,782	97,923,604
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	50,279	153,608	0
Total Revenues From Local Sources	20-1XXX	50,279	153,608	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	239,348	322,528	0
Total Revenues From State Sources		239,348	322,528	0
Revenues from Federal Sources:				
Title I	20-4411-4416	326,572	466,360	334,157
Title II	20-4451-4455	37,484	86,242	49,650
Title III	20-4491-4494	21,037	60,592	39,835
Title IV	20-4471-4474	0	19,464	19,464
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,255,497	1,237,137	1,189,537
Total Revenues From Federal Sources		1,640,590	1,869,795	1,632,643
Total Grants And Entitlements		1,930,217	2,345,931	1,632,643
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	5,102,268	5,107,583	5,106,178

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Other Miscellaneous	40-1xxx	1,380	0	0
Miscellaneous	40-1XXX	1,380	0	0
Total Revenues From Local Sources		5,103,648	5,107,583	5,106,178
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	264,020	264,578	264,205
Budgeted Fund Balance	40-303	0	1,802	1,380
Total Local Repayment Of Debt		5,367,668	5,373,963	5,371,763
Actual Revenues (Over)/Under Expenditures		-1,380	0	0
Total Repayment Of Debt		5,366,288	5,373,963	5,371,763
Total Revenues/Sources		98,046,336	105,113,676	104,928,010
Total Revenues/Sources Net of Transfers		98,046,336	105,113,676	104,928,010

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	28,028,968	29,356,888	29,534,795
Special Education - Instruction	11-2XX-100-XXX	12,434,419	12,730,462	12,964,612
Basic Skills/Remedial - Instruction	11-230-100-XXX	761,723	723,387	745,977
Bilingual Education - Instruction	11-240-100-XXX	278,183	295,064	295,948
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	404,820	431,850	416,824
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,262,765	1,379,047	1,417,271
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	593,230	625,135	657,794
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,275,487	2,343,840	2,309,358
Undist. Expenditures - Health Services	11-000-213-XXX	832,232	860,606	876,333
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,266,940	1,309,572	1,393,378
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,252,987	1,529,369	1,516,541
Undist. Expenditures - Guidance	11-000-218-XXX	2,752,301	2,908,683	2,941,447
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,421,782	2,560,497	2,480,156
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,243,458	1,263,245	1,330,639
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	840,948	959,847	965,004
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	1,364,419	1,470,250	1,428,266
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,094,848	1,174,715	1,119,133
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,644,988	4,263,678	3,987,476
Undist. Expend. - Central Services	11-000-251-XXX	696,564	882,310	829,569
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	768,126	880,210	924,918
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,211,074	7,676,154	8,383,994
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	5,645,226	5,591,136	5,661,383
Personal Services - Employee Benefits	11-XXX-XXX-2XX	13,215,497	14,564,010	14,782,288
Total Undistributed Expenditures		45,526,877	50,238,122	50,929,883

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Interest Earned On Maintenance Reserve	10-606	0	333	333
Interest Earned On Current Expense Emergency Res	10-607	0	333	333
Total General Current Expense		89,290,985	95,780,621	96,963,770
Capital Expenditures:				
Equipment	12-XXX-XXX-730	92,864	799,188	360,250
Facilities Acquisition And Const. Serv.	12-000-400-XXX	734,663	628,658	599,250
Capital Reserve - Transfer To Capital Projects	12-000-400-931	620,973	173,406	0
Interest Deposit To Capital Reserve	10-604	0	334	334
Total Capital Outlay		1,448,500	1,601,586	959,834
Transfer Of Funds To Charter Schools	10-000-100-56X	10,346	11,575	0
General Fund Grand Total		90,749,831	97,393,782	97,923,604
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	50,279	153,608	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	23,559	20,986	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	65,673	76,344	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	81,884	113,979	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	32,969	38,121	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	11,525	14,148	0
Nonpublic Security Aid	20-XXX-XXX-XXX	23,738	58,950	0
Total Other State Projects		239,348	322,528	0
Total State Projects	20-XXX-XXX-XXX	239,348	322,528	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	326,572	466,360	334,157
Title II	20-XXX-XXX-XXX	37,484	86,242	49,650
Title III	20-XXX-XXX-XXX	21,037	60,592	39,835

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Title IV	20-XXX-XXX-XXX	0	19,464	19,464
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,255,497	1,237,137	1,189,537
Total Federal Projects	20-XXX-XXX-XXX	1,640,590	1,869,795	1,632,643
Total Special Revenue Funds		1,930,217	2,345,931	1,632,643
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	5,366,288	5,373,963	5,371,763
Total Debt Service Funds		5,366,288	5,373,963	5,371,763
Total Expenditures/Appropriations		98,046,336	105,113,676	104,928,010
Total Expenditures Net of Transfers		98,046,336	105,113,676	104,928,010

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	2,639,643	3,509,821	2,091,431	1,925,570
Unrestricted	Repayment of Debt	1,802	3,182	1,380	0
Restricted for General Operating Budget	Capital Reserve	7,922,988	8,911,490	8,938,417	8,938,751
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	4,586,061	4,586,061	4,016,821	3,563,916
Restricted for General Operating Budget	Legal Reserve	5,139,538	4,563,175	2,128,932	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	910,000	910,000	910,333	910,666
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,328	\$15,034	\$16,606	\$16,645	\$17,529
Total Classroom Instruction	\$9,112	\$9,485	\$10,245	\$10,179	\$10,723
Classroom-Salaries and Benefits	\$8,709	\$9,047	\$9,679	\$9,612	\$10,244
Classroom-General Supplies and Textbooks	\$361	\$406	\$528	\$525	\$431
Classroom-Purchased Services	\$42	\$32	\$38	\$43	\$48
Total Support Services	\$2,437	\$2,659	\$2,908	\$2,937	\$3,070
Support Services-Salaries and Benefits	\$2,225	\$2,366	\$2,537	\$2,537	\$2,657
Total Administrative Costs	\$1,266	\$1,366	\$1,498	\$1,644	\$1,624
Administration Salaries and Benefits	\$1,092	\$1,166	\$1,293	\$1,418	\$1,382
Total Operations and Maintenance of Plant	\$1,176	\$1,160	\$1,581	\$1,478	\$1,682
Operations and Maintenance-Salaries and Benefits	\$104	\$64	\$109	\$122	\$155
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$337	\$364	\$374	\$407	\$430
Total Equipment Costs	\$25	\$17	\$148	\$151	\$71
Legal Costs	\$33	\$33	\$28	\$31	\$34
Employee Benefits as a percentage of salaries*	22.94%	23.26%	24.73%	24.53%	24.52%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	District participates in the Aces consortium of School Districts for the purchase of electricity	0
Transportation Services, including Fuel	District uses both the Somerset County Ed. Services Commission and the Morris Union Jointure to reduce transportation costs by sharing joined routes with other districts.	0
Purchasing	District is a member of the MRESC Co-op and the Ed-Data Co-op.	0
Municipal/Public Works	District has shared service agreements with the Township of Bernards under which the township provides snow plowing and salting services in exchange for the use of school facilities for recreation purposes and camps. The District purchases fuel at reduced costs from the township. The Township provides engineering services as well as the use of some Township equipment and athletic facilities	0
Insurance Coverages and Benefits	District Participates in the NJSBIG consortium of school districts to purchase property, liability, auto and workers compensation insurances.	0

ID=Bernards Township

Category	Amount
(A) General Fund School Levy	86,280,795
(D) Total School Levy	91,387,676
(B) Estimated Net Taxable Valuation (as of 10/01/18)	6,807,978,961
(H) Estimated Equalized Valuation (as of 10/01/18)	7,201,469,200
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2673
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3424
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1981
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2690

Name=Alex Blinder

Category	Measure
Job Title	Information Technology
Job Title II	n/a
Base Annual Salary Amount	\$118,450
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,278
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days @ \$455.58 per day.
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Alex Blinder

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Anthony La Marco

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	n/a
Base Annual Salary Amount	\$110,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	18
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$218
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,658
Contractual Post-Employment Benefit Description of Payout of Sick days	20 days @ \$30/day. Capped at \$5,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	2.5 days @ \$423.08 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Anthony La Marco

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Beth Calabrese

Category	Measure
Job Title	Other
Job Title II	n/a
Base Annual Salary Amount	\$103,992
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	5
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,140
Contractual Post-Employment Benefit Description of Payout of Sick days	38 days @ \$30 per day. Capped at \$5,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported



Name=Beth Calabrese

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=David Harding

Category	Measure
Job Title	Other
Job Title II	n/a
Base Annual Salary Amount	\$137,537
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,099
Contractual Post-Employment Benefit Description of Payout of Sick days	59.25 days @ \$30 per day. Capped at \$5,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	2.5 days @ \$528.99 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=David Harding

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Georgeann Borushko

Category	Measure
Job Title	Other
Job Title II	n/a
Base Annual Salary Amount	\$86,547
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$301
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,492
Contractual Post-Employment Benefit Description of Payout of Sick days	294 days @ \$30 per day. capped at \$5,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	16.5 days @ \$332.87 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Georgeann Borushko

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Dyer

Category	Measure
Job Title	Information Technology
Job Title II	n/a
Base Annual Salary Amount	\$84,905
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$319
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,306
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	4 days @ \$326.56 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=John Dyer

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Maureen Bearneath

Category	Measure
Job Title	Information Technology
Job Title II	n/a
Base Annual Salary Amount	\$80,295
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$319
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,973
Contractual Post-Employment Benefit Description of Payout of Sick days	4 days \$30 per day. Capped at \$5,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	6 days @ \$308.83 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported



Name=Maureen Bearneath

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Nick Markarian

Category	Measure
Job Title	Superintendent
Job Title II	n/a
Base Annual Salary Amount	\$200,516
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,275
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,998
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$55,370
Contractual Post-Employment Benefit Description of Payout of Sick days	295 days @ \$50 per day. capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	43.5 days @ \$535 , 22.5 days @ \$771 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	na
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Nick Markarian

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Roderic Mclaughlin

Category	Measure
Job Title	Business Administrator
Job Title II	n/a
Base Annual Salary Amount	\$189,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,489
Total Bonuses Amount	\$7,995
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,824
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,831
Contractual Post-Employment Benefit Description of Payout of Sick days	55 days @ \$50 per day. Capped at \$10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	29 days @ 726.92 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	na
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Roderic Mclaughlin

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Sean Siet

Category	Measure
Job Title	Assistant Superintendent
Job Title II	n/a
Base Annual Salary Amount	\$177,356
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,653
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$21,706
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,077
Contractual Post-Employment Benefit Description of Payout of Sick days	148 days @ \$65 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	8 days @ \$682.14 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Sean Siet

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported