

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	4,949.0	4,903.0	4,855.0
Pupils On Roll Regular Shared-Time	16.0	13.0	13.0
Pupils On Roll Special Ed Full-Time	730.0	706.0	722.0
Pupils On Roll Special Ed Shared-Time	6.0	6.0	6.0
Pupils On Roll SUBTOTAL	5,701.0	5,628.0	5,596.0
Pupils in Private School Placements	29.0	24.0	24.0
Pupils Sent to Other Districts Special Ed	9.0	9.5	9.5
Pupils Received	21.0	22.0	21.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	78,920,911	80,499,329	82,109,315
Total Tuition	10-1300	1,384,605	1,249,507	1,233,404
Transportation Fees From Individuals	10-1410	240,193	220,000	220,000
Private Contributions	10-1920	0	46,200	46,200
Unrestricted Miscellaneous Revenues	10-1XXX	740,268	270,000	269,000
Interest Earned On Capital Reserve Funds	10-1XXX	1,000	1,000	1,000
Subtotal - Revenues From Local Sources		81,286,977	82,286,036	83,878,919
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	388,999	388,999	443,670
Extraordinary Aid	10-3131	2,561,871	1,700,000	1,700,000
Categorical Special Education Aid	10-3132	2,579,730	2,579,730	2,538,589
Categorical Security Aid	10-3177	88,737	88,737	101,447
Parcc Readiness Aid	10-3181		0	57,590
Per Pupil Growth Aid	10-3182		0	57,590
Professional Learning Community Aid	10-3183		0	56,390
Other State Aids	10-3XXX	186,318	115,180	0
Subtotal - Revenues From State Sources		5,805,655	4,872,646	4,955,276
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	0	16,103
Subtotal - Revenues From Federal Sources		0	0	16,103
Budgeted Fund Balance - Operating Budget				
Withdrawal From Maint. Reserve	10-310	0	292,178	504,678
Transfers From Other Funds	10-5200	92,641	0	0
Adjustment For Prior Year Encumbrances		0	79,179	0
Actual Revenues (Over)/Under Expenditures		-807,535	0	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Operating Budget		86,377,738	89,588,349	91,488,504
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	280,132	0	0
Total Revenues From Local Sources	20-1XXX	280,132	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	224,026	0	0
Total Revenues From State Sources		224,026	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	0	327,144	327,144
Title II	20-4451-4455	60,321	67,003	64,845
Title III	20-4491-4494	58,842	34,494	45,575
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,201,652	1,156,896	1,222,346
Total Revenues From Federal Sources		1,320,815	1,585,537	1,659,910
Total Grants And Entitlements		1,824,973	1,585,537	1,659,910
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	5,084,960	5,218,563	5,284,441
Total Revenues From Local Sources		5,084,960	5,218,563	5,284,441
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	273,324	294,476	281,903
Budgeted Fund Balance	40-303	0	36,069	0
Total Local Repayment Of Debt		5,358,284	5,549,108	5,566,344
Actual Revenues (Over)/Under Expenditures		250,000	0	0
Total Repayment Of Debt		5,608,284	5,549,108	5,566,344

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Revenues/Sources		93,810,995	96,722,994	98,714,758
Total Revenues/Sources Net of Transfers		93,810,995	96,722,994	98,714,758

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	27,005,826	27,573,072	28,545,400
Special Education - Instruction	11-2XX-100-XXX	11,686,134	12,316,725	11,966,120
Basic Skills/Remedial - Instruction	11-230-100-XXX	691,587	785,429	718,350
Bilingual Education - Instruction	11-240-100-XXX	189,199	192,523	238,491
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	349,485	341,926	357,163
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,167,991	1,171,196	1,270,015
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	433,580	452,144	376,612
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,676,546	2,455,708	2,279,478
Undist. Expenditures - Health Services	11-000-213-XXX	695,953	762,721	818,766
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,074,247	1,095,996	1,040,729
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	805,459	918,575	926,073
Undist. Expenditures - Guidance	11-000-218-XXX	2,237,318	2,251,855	2,331,275
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,399,358	2,529,128	2,481,580
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	940,095	977,251	1,188,935
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	821,387	817,531	880,237
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	1,109,005	1,113,185	1,177,222
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	778,801	1,014,588	1,051,221
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,619,073	3,990,285	3,681,923
Undist. Expend. - Central Services	11-000-251-XXX	696,289	836,499	722,826
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	648,290	708,784	725,915
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,032,621	7,969,078	8,322,881
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	5,169,310	5,183,905	5,316,069
Personal Services - Employee Benefits	11-XXX-XXX-2XX	12,324,941	13,677,336	14,530,532
Total Undistributed Expenditures		42,028,693	46,302,425	47,475,662
Total General Current Expense		83,552,495	89,135,440	90,947,813

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	113,705	223,994	108,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,065,789	207,228	411,000
Capital Reserve - Transfer To Capital Projects	12-000-400-931	1,625,160	0	0
Interest Deposit To Capital Reserve	10-604	0	1,000	1,000
Total Capital Outlay		2,804,654	432,222	520,000
Transfer Of Funds To Charter Schools	10-000-100-56X	20,589	20,687	20,691
General Fund Grand Total		86,377,738	89,588,349	91,488,504
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	280,132	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	28,684	0	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	51,731	0	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	100,726	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	37,451	0	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,434	0	0
Total Other State Projects		224,026	0	0
Total State Projects	20-XXX-XXX-XXX	224,026	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	0	327,144	327,144
Title II	20-XXX-XXX-XXX	60,321	67,003	64,845
Title III	20-XXX-XXX-XXX	58,842	34,494	45,575
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,201,652	1,156,896	1,222,346
Total Federal Projects	20-XXX-XXX-XXX	1,320,815	1,585,537	1,659,910
Total Special Revenue Funds		1,824,973	1,585,537	1,659,910
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	5,608,284	5,549,108	5,566,344
Total Debt Service Funds		5,608,284	5,549,108	5,566,344

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Expenditures/Appropriations		93,810,995	96,722,994	98,714,758
Total Expenditures Net of Transfers		93,810,995	96,722,994	98,714,758

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	3,687,132	3,534,564	1,790,183	1,501,985
--Repayment of Debt	286,069	36,069	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	6,092,234	6,074,624	6,075,624	6,076,624
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	4,586,061	4,586,061	4,293,883	3,789,205
--Legal Reserve	2,411,290	3,029,640	1,845,330	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	327,280	327,280	327,280
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)			0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)			0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,043	\$13,315	\$14,390	\$14,510	\$14,926
Total Classroom Instruction	\$8,333	\$8,572	\$9,022	\$9,066	\$9,328
Classroom-Salaries and Benefits	\$7,905	\$8,138	\$8,487	\$8,523	\$8,790
Classroom-General Supplies and Textbooks	\$386	\$385	\$489	\$493	\$477
Classroom-Purchased Services	\$41	\$49	\$46	\$50	\$61
Total Support Services	\$2,144	\$2,147	\$2,287	\$2,276	\$2,396
Support Services-Salaries and Benefits	\$1,952	\$1,978	\$2,047	\$2,055	\$2,173
Total Administrative Costs	\$1,187	\$1,213	\$1,284	\$1,412	\$1,346
Administration Salaries and Benefits	\$1,040	\$1,074	\$1,113	\$1,226	\$1,148
Total Operations and Maintenance of Plant	\$1,071	\$1,070	\$1,481	\$1,439	\$1,511
Operations and Maintenance-Salaries and Benefits	\$17	\$46	\$99	\$101	\$97
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$308	\$314	\$316	\$317	\$345
Total Equipment Costs	\$12	\$20	\$22	\$40	\$19
Legal Costs	\$16	\$20	\$17	\$18	\$17
Employee Benefits as a percentage of salaries*	24.14%	23.26%	25.79%	25.08%	26.38%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	270	Ridge Sports Foundation	46,200	RHS Wellness Center Renovation Contribution

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	District participates in the ACES consortium of School Districts for the purchase of electricity.	0
Transportation Services, including Fuel	District uses Somerset County Ed. Services Commission and Morris Union Jointure Commission to reduce transportation costs by sharing joined routes with other Districts.	0
Purchasing	District is a member of multiple purchasing collectives including the MRESC and ED-Data.	0
Municipal/Public Works	District has hared services agreement with the Township of Bernards under which the Township provides snow plowing and salting services in exchange for the use of school facilities. The District purchases fuel at reduced costs through the Township. The Township provides engineering services, project management as well as the use of some Township equipment and athletic facilities.	0
Insurance Coverages and Benefits	District participates in the NJSBIG consortium of School Districts to purchase all property, liability, auto and workers compensation insurances.	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	81,304,322
(B) Estimated Net Taxable Valuation (as of 10/01/15)	6,807,464,377
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.1943
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	86,555,824
(E) Estimated Net Taxable Valuation (as of 10/01/15)	6,807,464,377
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.2715
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B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	81,304,322
(H) Estimated Equalized Valuation (as of 10/01/15)	7,103,335,111
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.1446
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	86,555,824
(K) Estimated Equalized Valuation (as of 10/01/15)	7,103,335,111
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.2185
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NAME=Anthony La Marco

CATEGORY	MEASURE
Job Title	Accountant
Job Title II	N/A
Base Annual Salary Amount	\$97,042
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$255
Contractual Post-Employment Benefit Description of Payout of Sick days	8.5 days @ \$30/day capped at \$5,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Anthony La Marco

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Beth Calabrese

CATEGORY	MEASURE
Job Title	Other
Job Title II	N/A
Base Annual Salary Amount	\$97,043
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	5
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	24
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,280
Contractual Post-Employment Benefit Description of Payout of Sick days	24 Days at \$30/day capped at \$5,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	1.5 days at \$373.24/day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Beth Calabrese

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=Brian Nielsen

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	N/A
Base Annual Salary Amount	\$94,660
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,560
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$911
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	2.5 days @ 364.07/day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Brian Nielsen

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Chris Barone

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	N/A
Base Annual Salary Amount	\$95,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,836
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	10.5 days at \$365.38/day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Chris Barone

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=David Harding

CATEGORY	MEASURE
Job Title	Other
Job Title II	N/A
Base Annual Salary Amount	\$128,346
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$25
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,979
Contractual Post-Employment Benefit Description of Payout of Sick days	34.75 days at \$30/day, capped at \$5,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	10 Days at \$493.64/day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=David Harding

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Georgeann Borushko

CATEGORY	MEASURE
Job Title	Other
Job Title II	N/A
Base Annual Salary Amount	\$80,373
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,410
Contractual Post-Employment Benefit Description of Payout of Sick days	230 days @ 30/day, capped at \$5000
Contractual Post-Employment Benefit Description of Payout of Vacation days	17.5 days @ \$309.13/day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Georgeann Borushko

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=John Dyer

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	N/A
Base Annual Salary Amount	\$76,795
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,013
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,772
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	6 days @ \$295.36/day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Dyer

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nick Markarian

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	N/A
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,275
Total Bonuses Amount	\$25,109
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,510
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$46,557
Contractual Post-Employment Benefit Description of Payout of Sick days	248.5 DAYS AT \$50/DAY CAPPED AT \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	53 DAYS AT \$644/DAY
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT PERMITTED
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nick Markarian

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Randi Sarakoff

CATEGORY	MEASURE
Job Title	Other
Job Title II	N/A
Base Annual Salary Amount	\$115,888
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	5
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	24
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,947
Contractual Post-Employment Benefit Description of Payout of Sick days	17 days @ \$49/day, capped @ \$5,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	2.5 days @ 445.72/day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Randi Sarakoff

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Rod McLaughlin

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	N/A
Base Annual Salary Amount	\$164,487
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,489
Total Bonuses Amount	\$20,544
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,964
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,903
Contractual Post-Employment Benefit Description of Payout of Sick days	54.5 DAYS AT \$50/DAY
Contractual Post-Employment Benefit Description of Payout of Vacation days	14.5 DAYS AT \$632/DAY
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT PERMITTED
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Rod McLaughlin

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=Sean Siet

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	N/A
Base Annual Salary Amount	\$165,972
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,653
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,775
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$42,389
Contractual Post-Employment Benefit Description of Payout of Sick days	136 DAYS AT \$65/DAY CAPPED AT \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	53 DAYS AT \$633/DAY
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT PERMITTED
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Sean Siet

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	