

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	4,903.0	4,783.0	4,628.0
Pupils On Roll Regular Shared-Time	13.0	12.0	0.0
Pupils On Roll Special Ed Full-Time	706.0	722.0	737.0
Pupils On Roll Special Ed Shared-Time	6.0	5.0	5.0
Pupils On Roll SUBTOTAL	5,628.0	5,522.0	5,370.0
Pupils in Private School Placements	24.0	16.0	0.0
Pupils Sent to Other Districts Regular	0.0	0.0	6.0
Pupils Sent to Other Districts Special Ed	9.5	12.0	25.0
Pupils Received	22.0	24.0	22.0
Pupils in State Facilities		1.0	0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	80,499,329	82,109,315	83,751,501
Total Tuition	10-1300	1,370,663	1,233,404	1,234,405
Transportation Fees From Individuals	10-1410	237,288	220,000	220,000
Private Contributions	10-1920	47,067	46,200	47,067
Unrestricted Miscellaneous Revenues	10-1XXX	0	269,000	661,000
Interest Earned On Capital Reserve Funds	10-1XXX	1,000	1,000	1,000
Other Restricted Miscellaneous Revenues	10-1XXX	696,543	0	0
Subtotal - Revenues From Local Sources		82,851,890	83,878,919	85,914,973
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	388,999	443,670	443,670
Extraordinary Aid	10-3131	2,612,848	1,700,000	1,700,000
Categorical Special Education Aid	10-3132	2,579,730	2,538,589	2,538,589
Categorical Security Aid	10-3177	88,737	101,447	101,447
Parcc Readiness Aid	10-3181	0	57,590	57,590
Per Pupil Growth Aid	10-3182	0	57,590	57,590
Professional Learning Community Aid	10-3183	0	56,390	56,390
Other State Aids	10-3XXX	181,982	0	0
Subtotal - Revenues From State Sources		5,852,296	4,955,276	4,955,276
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	16,103	15,371
Subtotal - Revenues From Federal Sources		0	16,103	15,371
Budgeted Fund Balance - Operating Budget	10-303	0	2,143,528	2,705,295
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	1,199,905	846,752	0
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	999,600	0	0
Withdrawal From Maint. Reserve	10-310	0	504,678	554,203

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Transfers From Other Funds	10-5200	268,738	0	0
Adjustment For Prior Year Encumbrances		0	27,271	0
Actual Revenues (Over)/Under Expenditures		-939,418	0	0
Total Operating Budget		90,233,011	92,372,527	94,145,118
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	227,781	237,774	0
Total Revenues From Local Sources	20-1XXX	227,781	237,774	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	206,373	279,533	0
Total Revenues From State Sources		206,373	279,533	0
Revenues from Federal Sources:				
Title I	20-4411-4416	0	652,218	327,144
Title II	20-4451-4455	62,689	60,855	64,845
Title III	20-4491-4494	36,905	39,142	45,575
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,329,176	1,282,774	1,222,346
Total Revenues From Federal Sources		1,428,770	2,034,989	1,659,910
Total Grants And Entitlements		1,862,924	2,552,296	1,659,910
Repayment of Debt:				
Transfers From Other Funds	40-5200	999,600	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	5,218,563	5,284,441	5,102,268
Total Revenues From Local Sources		5,218,563	5,284,441	5,102,268
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	294,476	281,903	264,020

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Local Repayment Of Debt		6,512,639	5,566,344	5,366,288
Actual Revenues (Over)/Under Expenditures		36,069	0	0
Total Repayment Of Debt		6,548,708	5,566,344	5,366,288
Total Revenues/Sources		98,644,643	100,491,167	101,171,316
Total Revenues/Sources Net of Transfers		98,644,643	100,491,167	101,171,316

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	27,215,376	28,230,852	29,556,585
Special Education - Instruction	11-2XX-100-XXX	11,895,974	12,153,874	12,466,553
Basic Skills/Remedial - Instruction	11-230-100-XXX	700,607	731,850	759,865
Bilingual Education - Instruction	11-240-100-XXX	236,552	303,091	310,158
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	336,730	368,863	369,345
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,177,365	1,291,515	1,323,544
Before/After School Programs	11-421-XXX-XXX	369,590	0	0
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	0	385,112	401,472
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,155,642	2,099,474	1,943,372
Undist. Expenditures - Health Services	11-000-213-XXX	787,991	824,566	838,030
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,038,734	1,105,556	1,120,400
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	814,385	1,217,326	1,225,305
Undist. Expenditures - Guidance	11-000-218-XXX	2,207,935	2,409,575	2,476,865
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,471,768	2,445,745	2,443,543
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,092,606	1,192,535	1,142,182
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	857,455	886,437	893,313
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	1,190,873	1,298,102	1,315,885
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	963,463	1,156,374	1,055,108
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,558,390	4,023,233	3,680,912
Undist. Expend. - Central Services	11-000-251-XXX	675,431	790,326	734,201
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	661,173	794,463	761,606
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,400,037	7,930,929	8,195,260
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	5,328,761	5,314,504	5,593,626
Personal Services - Employee Benefits	11-XXX-XXX-2XX	13,116,073	14,001,640	14,427,956
Total Undistributed Expenditures		43,320,717	47,490,785	47,847,564
Increase In Current Expense Emergency Reserve	10-607	300,000	0	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total General Current Expense		85,552,911	90,955,942	93,035,086
Capital Expenditures:				
Equipment	12-XXX-XXX-730	203,264	176,739	101,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	176,102	371,403	997,686
Capital Reserve - Transfer To Capital Projects	12-000-400-931	1,199,905	846,752	0
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	999,600	0	0
Increase In Capital Reserve	10-604	2,079,542	0	0
Interest Deposit To Capital Reserve	10-604	1,000	1,000	1,000
Total Capital Outlay		4,659,413	1,395,894	1,099,686
Transfer Of Funds To Charter Schools	10-000-100-56X	20,687	20,691	10,346
General Fund Grand Total		90,233,011	92,372,527	94,145,118
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	227,781	237,774	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	22,499	24,440	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	49,160	62,256	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	82,285	122,453	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	35,260	38,160	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	8,685	11,024	0
Nonpublic Security Aid	20-XXX-XXX-XXX	8,484	21,200	0
Total Other State Projects		206,373	279,533	0
Total State Projects	20-XXX-XXX-XXX	206,373	279,533	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	0	652,218	327,144
Title II	20-XXX-XXX-XXX	62,689	60,855	64,845
Title III	20-XXX-XXX-XXX	36,905	39,142	45,575
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,329,176	1,282,774	1,222,346
Total Federal Projects	20-XXX-XXX-XXX	1,428,770	2,034,989	1,659,910

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Special Revenue Funds		1,862,924	2,552,296	1,659,910
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	6,548,708	5,566,344	5,366,288
Total Debt Service Funds		6,548,708	5,566,344	5,366,288
Total Expenditures/Appropriations		98,644,643	100,491,167	101,171,316
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	999,600	0	0
Total Expenditures Net of Transfers		97,645,043	100,491,167	101,171,316

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	3,534,564	3,004,905	1,836,905	1,836,905
--Repayment of Debt	36,069	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	6,074,624	5,955,661	4,909,909	4,910,909
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	4,586,061	4,586,061	4,081,383	3,527,180
--Legal Reserve	3,029,640	4,550,625	2,705,295	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	327,280	627,280	627,280	627,280
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,315	\$13,822	\$14,926	\$15,155	\$15,929
Total Classroom Instruction	\$8,572	\$8,824	\$9,328	\$9,352	\$10,002
Classroom-Salaries and Benefits	\$8,138	\$8,382	\$8,790	\$8,840	\$9,430
Classroom-General Supplies and Textbooks	\$385	\$398	\$477	\$459	\$532
Classroom-Purchased Services	\$49	\$44	\$61	\$54	\$40
Total Support Services	\$2,147	\$2,270	\$2,396	\$2,517	\$2,609
Support Services-Salaries and Benefits	\$1,978	\$2,097	\$2,173	\$2,261	\$2,356
Total Administrative Costs	\$1,213	\$1,252	\$1,346	\$1,475	\$1,402
Administration Salaries and Benefits	\$1,074	\$1,085	\$1,148	\$1,240	\$1,198
Total Operations and Maintenance of Plant	\$1,070	\$1,156	\$1,511	\$1,455	\$1,543
Operations and Maintenance-Salaries and Benefits	\$46	\$95	\$97	\$81	\$82
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$314	\$320	\$345	\$356	\$372
Total Equipment Costs	\$20	\$36	\$19	\$32	\$19
Legal Costs	\$20	\$28	\$17	\$24	\$20
Employee Benefits as a percentage of salaries*	23.26%	24.32%	26.38%	25.01%	25.21%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Item	Line Number	Source	Amount	Explanation
1	270	Ridge Sport Foundation	47,067	RHS Wellness Ctr. Donation

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	District participates in the ACES consortium of School Districts for the purchase of electricity	0
Transportation Services, including Fuel	District uses Somerset County Ed. Services Commission and Morris Union Jointure Commission to reduce transportation costs by sharing joined routes with other Districts	0
Purchasing	District is a member of multiple purchasing collectives, including MRESC and Ed-Data	0
Municipal/Public Works	District has shared service agreements with the Township of Bernards under which the Township provides snow plowing and salting services in exchange for the use of school Facilities. The District purchases fuel at reduced costs through the Township. The Township provides engineering services, project management as well as the use of some Township equipment and athletic facilities.	0
Insurance Coverages and Benefits	District participates in the NJSBIG consortium of School Districts to purchase all property, liability, auto and workers compensation insurances.	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	82,930,408
(B) Estimated Net Taxable Valuation (as of 10/01/16)	6,816,801,735
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.2166
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	88,123,762
(E) Estimated Net Taxable Valuation (as of 10/01/16)	6,816,801,735
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.2927

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	82,930,408
(H) Estimated Equalized Valuation (as of 10/01/16)	7,146,612,176
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.1604
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	88,123,762
(K) Estimated Equalized Valuation (as of 10/01/16)	7,146,612,176
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.2331

NAME=Anthony La Marco

CATEGORY	MEASURE
Job Title	Accountant
Job Title II	N/A
Base Annual Salary Amount	\$99,953
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$864
Contractual Post-Employment Benefit Description of Payout of Sick days	16 days @ \$30/day. Capped at \$5,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	1 day @ \$384.44 per day.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Anthony La Marco

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Beth Calabrese

CATEGORY	MEASURE
Job Title	Other
Job Title II	N/A
Base Annual Salary Amount	\$99,954
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	5
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,816
Contractual Post-Employment Benefit Description of Payout of Sick days	28.50 days @ \$30/day. Capped at \$5,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	2.5 days @ \$384.44/day.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Beth Calabrese

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Brian Nielsen

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	N/A
Base Annual Salary Amount	\$97,027
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$184
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$373
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	1.0 day @ \$373.18/day.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Brian Nielsen

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Christopher Barone

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	N/A
Base Annual Salary Amount	\$115,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,548
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	3.5 days @ \$442.31/day.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Christopher Barone

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=David Harding

CATEGORY	MEASURE
Job Title	Other
Job Title II	N/A
Base Annual Salary Amount	\$132,196
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,546
Contractual Post-Employment Benefit Description of Payout of Sick days	49.25 days @ \$30/day. Capped @ \$5,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	8 Days @ \$508.45/day.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=David Harding

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Georgeann Borushko

CATEGORY	MEASURE
Job Title	Other
Job Title II	N/A
Base Annual Salary Amount	\$83,186
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,239
Contractual Post-Employment Benefit Description of Payout of Sick days	252 days @ \$30/day. Capped at \$5,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	19.5 days @ \$319.95/day.
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Georgeann Borushko

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Dyer

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	N/A
Base Annual Salary Amount	\$79,799
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$315
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,916
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	9.5 days @ \$306.92/day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Dyer

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nick Markarian

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	N/A
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,275
Total Bonuses Amount	\$25,109
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,802
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$48,795
Contractual Post-Employment Benefit Description of Payout of Sick days	267.5 days at \$50/day capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	55 days at \$644 Day
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout permitted
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nick Markarian

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Rod McLaughlin

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	N/A
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,489
Total Bonuses Amount	\$16,733
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,932
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,474
Contractual Post-Employment Benefit Description of Payout of Sick days	59 days at \$50/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	21 days at \$644/day
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout Permitted
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Rod McLaughlin

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Sean Siet

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	N/A
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,653
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,271
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,928
Contractual Post-Employment Benefit Description of Payout of Sick days	146 days at \$65/day capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	39.5 days at \$644/day
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout Permitted
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Sean Siet

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	