

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	5,016.0	4,949.0	4,919.0
Pupils On Roll Regular Shared-Time	10.0	16.0	0.0
Pupils On Roll Special Ed Full-Time	706.0	730.0	755.0
Pupils On Roll Special Ed Shared-Time	9.0	6.0	0.0
Pupils On Roll SUBTOTAL	5,741.0	5,701.0	5,674.0
Pupils in Private School Placements	30.0	29.0	29.0
Pupils Sent to Other Districts Regular	0.0	0.0	8.0
Pupils Sent to Other Districts Special Ed	8.0	9.0	12.0
Pupils Received	21.0	21.0	22.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	77,373,442	78,920,911	80,499,329
Total Tuition	10-1300	1,328,285	1,179,409	1,249,507
Transportation Fees From Individuals	10-1410	231,752	220,000	220,000
Private Contributions	10-1920	0	125,000	46,200
Unrestricted Miscellaneous Revenues	10-1XXX	484,767	269,001	270,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	1,000	1,000
Subtotal - Revenues From Local Sources		79,418,246	80,715,321	82,286,036
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	388,999	388,999	388,999
Extraordinary Aid	10-3131	2,661,682	1,700,000	1,700,000
Categorical Special Education Aid	10-3132	2,579,730	2,579,730	2,579,730
Categorical Security Aid	10-3177	88,737	88,737	88,737
Other State Aids	10-3XXX	75,367	115,180	115,180
Subtotal - Revenues From State Sources		5,794,515	4,872,646	4,872,646
Budgeted Fund Balance - Operating Budget	10-303	0	2,484,052	2,058,310
Withdrawal From Maint. Reserve	10-310	0	1,108,907	292,178
Transfers From Other Funds	10-5200	420,000	145,209	0
Adjustment For Prior Year Encumbrances		0	47,096	0
Actual Revenues (Over)/Under Expenditures		-2,347,747	0	0
Total Operating Budget		83,285,014	89,373,231	89,509,170
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	49,558	0	0
Total Revenues From Local Sources	20-1XXX	49,558	0	0
Revenues from State Sources:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Other Restricted Entitlements	20-32XX	205,940	0	0
Total Revenues From State Sources		205,940	0	0
Revenues from Federal Sources:				
Title II	20-4451-4455	68,676	67,003	67,003
Title III	20-4491-4494	1,815	34,494	34,494
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,066,915	1,196,498	1,156,896
Superstorm Sandy - FEMA/Other Restricted Recovery Sources	20-4526	7,087	0	0
Total Revenues From Federal Sources		1,144,493	1,297,995	1,258,393
Total Grants And Entitlements		1,399,991	1,297,995	1,258,393
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	5,505,366	5,084,960	5,218,563
Total Revenues From Local Sources		5,505,366	5,084,960	5,218,563
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	310,905	273,324	294,476
Budgeted Fund Balance	40-303	0	250,000	36,069
Total Local Repayment Of Debt		5,816,271	5,608,284	5,549,108
Actual Revenues (Over)/Under Expenditures		-240,806	0	0
Total Repayment Of Debt		5,575,465	5,608,284	5,549,108
Total Revenues/Sources		90,260,470	96,279,510	96,316,671
Total Revenues/Sources Net of Transfers		90,260,470	96,279,510	96,316,671

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	26,669,893	27,619,907	27,549,227
Special Education - Instruction	11-2XX-100-XXX	10,980,096	11,425,275	12,322,043
Basic Skills/Remedial - Instruction	11-230-100-XXX	826,538	746,490	785,429
Bilingual Education - Instruction	11-240-100-XXX	167,294	174,787	192,523
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	307,590	327,698	342,926
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,183,783	1,154,653	1,176,196
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	433,290	447,386	452,144
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,762,123	2,710,605	2,312,708
Undist. Expenditures - Health Services	11-000-213-XXX	691,118	750,156	762,721
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,257,260	1,137,462	1,282,037
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	767,426	837,309	845,313
Undist. Expenditures - Guidance	11-000-218-XXX	2,125,891	2,211,330	2,251,855
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,476,501	2,295,210	2,544,032
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	935,811	975,168	977,251
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	934,184	946,227	820,676
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	960,111	1,009,126	1,107,185
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	821,333	929,318	919,088
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,486,554	3,983,835	3,655,485
Undist. Expend. - Central Services	11-000-251-XXX	728,026	784,092	766,499
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	625,303	671,119	648,883
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,140,155	8,085,074	8,284,878
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	5,219,548	5,403,328	5,223,905
Personal Services - Employee Benefits	11-XXX-XXX-2XX	12,484,271	13,308,318	13,934,835
Total Undistributed Expenditures		42,415,615	46,037,677	46,337,351
Total General Current Expense		82,984,099	87,933,873	89,157,839

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	69,329	140,884	123,891
Facilities Acquisition And Const. Serv.	12-000-400-XXX	211,213	1,276,885	205,753
Interest Deposit To Capital Reserve	10-604	0	1,000	1,000
Total Capital Outlay		280,542	1,418,769	330,644
Transfer Of Funds To Charter Schools	10-000-100-56X	20,373	20,589	20,687
General Fund Grand Total		83,285,014	89,373,231	89,509,170
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	49,558	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	30,383	0	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	29,576	0	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	99,793	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	35,669	0	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,519	0	0
Total Other State Projects		205,940	0	0
Total State Projects	20-XXX-XXX-XXX	205,940	0	0
Federal Projects:				
Title II	20-XXX-XXX-XXX	68,676	67,003	67,003
Title III	20-XXX-XXX-XXX	1,815	34,494	34,494
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,066,915	1,196,498	1,156,896
Other	20-XXX-XXX-XXX	7,087	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,144,493	1,297,995	1,258,393
Total Special Revenue Funds		1,399,991	1,297,995	1,258,393
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	5,575,465	5,608,284	5,549,108
Total Debt Service Funds		5,575,465	5,608,284	5,549,108

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Expenditures/Appropriations		90,260,470	96,279,510	96,316,671
Total Expenditures Net of Transfers		90,260,470	96,279,510	96,316,671

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	2,740,311	3,687,132	2,430,060	1,556,060
--Repayment of Debt	45,263	286,069	36,069	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	4,191,234	6,092,234	6,093,234	6,094,234
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	4,586,061	4,586,061	3,477,154	3,184,976
--Legal Reserve	2,797,556	2,411,290	1,184,310	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,622	\$13,043	\$13,910	\$14,033	\$14,390
Total Classroom Instruction	\$7,933	\$8,333	\$8,588	\$8,749	\$9,022
Classroom-Salaries and Benefits	\$7,519	\$7,905	\$8,097	\$8,249	\$8,487
Classroom-General Supplies and Textbooks	\$379	\$386	\$436	\$441	\$489
Classroom-Purchased Services	\$35	\$41	\$55	\$60	\$46
Total Support Services	\$2,092	\$2,144	\$2,287	\$2,181	\$2,287
Support Services-Salaries and Benefits	\$1,877	\$1,952	\$2,060	\$1,979	\$2,047
Total Administrative Costs	\$1,123	\$1,187	\$1,243	\$1,355	\$1,284
Administration Salaries and Benefits	\$993	\$1,040	\$1,083	\$1,179	\$1,113
Total Operations and Maintenance of Plant	\$1,164	\$1,071	\$1,489	\$1,444	\$1,481
Operations and Maintenance-Salaries and Benefits	\$76	\$17	\$110	\$111	\$99
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$311	\$308	\$304	\$304	\$316
Total Equipment Costs	\$23	\$12	\$19	\$25	\$22
Legal Costs	\$17	\$16	\$17	\$18	\$17
Employee Benefits as a percentage of salaries*	24.03%	24.14%	25.81%	24.89%	25.79%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	270	Ridge Sports Foundation	46,200	RHS Wellness Center Project Contribution

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	District Participates in ACES consortium of school districts for the purchase of electricity	0
Transportation Services, including Fuel	District uses Somerset Co. Ed. Services Comm. and Morris Union Jointure Comm. to reduce transportation costs by sharing joined routes with other districts. District also purchases fuel for vehicles from and has vehicle maintenance performed by the township.	0
Municipal/Public Works	District has shared services agreement with Bernards Twp. under which Twp. provides snow plowing and salting services in exchange for use of school facilities. Twp. also provides occasional engineering services and project management as well as the use of some Twp. equipment and athletic facilities.	0
Insurance Coverages and Benefits	District participates in the NJSBIG consortium of school districts to purchase all property, liability, auto and workers compensation insurances.	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	79,710,120
(B) Estimated Net Taxable Valuation (as of 10/01/14)	6,597,114,873
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.2083
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	84,861,882
(E) Estimated Net Taxable Valuation (as of 10/01/14)	6,597,114,873
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.2863

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	79,710,120
(H) Estimated Equalized Valuation (as of 10/01/14)	6,949,763,405
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.1469
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	84,861,882
(K) Estimated Equalized Valuation (as of 10/01/14)	6,949,763,405
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.2211

NAME=Anthony La Marco

CATEGORY	MEASURE
Job Title	Accountant
Job Title II	N/A
Base Annual Salary Amount	\$89,903
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/21/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,123
Contractual Post-Employment Benefit Description of Payout of Sick days	7 Days at \$30/Day capped at \$5,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	2.5 Days at \$365.20/day
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Anthony La Marco

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Beth Calabrese

CATEGORY	MEASURE
Job Title	Other
Job Title II	N/A
Base Annual Salary Amount	\$95,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	5
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	29

NAME=Beth Calabrese

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,148
Contractual Post-Employment Benefit Description of Payout of Sick days	14 Days at \$49/day capped at \$5,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	4 Days at \$365.38/day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Brian Nielsen

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	N/A
Base Annual Salary Amount	\$92,668
Full-Time Equivalent (FTE)	1.0

NAME=Brian Nielsen

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	18
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	

NAME=Chris Barone

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	N/A
Base Annual Salary Amount	\$78,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/21/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15

NAME=Chris Barone

CATEGORY	MEASURE
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,700
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	19 Days at \$300/day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=David Harding
Employee Contract List for District
 NAME=David Harding

CATEGORY	MEASURE
Job Title	Other
Job Title II	N/A
Base Annual Salary Amount	\$125,645
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,123
Contractual Post-Employment Benefit Description of Payout of Sick days	7 Days at \$30/day capped at \$5,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	2.5 Days at \$365/Day
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=David Harding

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Dyer

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	N/A
Base Annual Salary Amount	\$75,179
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2

NAME=John Dyer

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,470
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	12 Days at \$289.15/day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nick Markarian

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	N/A
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	06/01/12
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,875
Total Bonuses Amount	\$25,110
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,776
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,460
Contractual Post-Employment Benefit Description of Payout of Sick days	235 days at \$50/day capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	27.5 days at \$644/day
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nick Markarian

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Rachel DeCarlo

CATEGORY	MEASURE
Job Title	Other
Job Title II	N/A
Base Annual Salary Amount	\$85,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15

NAME=Rachel DeCarlo

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$259
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,592
Contractual Post-Employment Benefit Description of Payout of Sick days	17.5 days at \$30/day capped at \$5,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	15.5 days at \$326.92/day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Randi Sarokoff

CATEGORY	MEASURE
Job Title	Other
Job Title II	N/A
Base Annual Salary Amount	\$113,449
Full-Time Equivalent (FTE)	1.0

NAME=Randi Sarokoff

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	5
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	29
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,704
Contractual Post-Employment Benefit Description of Payout of Sick days	12.5 Days at \$49/day capped at \$5,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	2.5 Days at \$436.34/day
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Randi Sarokoff

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Rod Mclaughlin

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	N/A
Base Annual Salary Amount	\$161,262
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Rod Mclaughlin

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,907
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,185
Contractual Post-Employment Benefit Description of Payout of Sick days	53.50 days at \$50/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days at \$620/day
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Sean Siet

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	N/A
Base Annual Salary Amount	\$162,718
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Sean Siet

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,653
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,375
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,921
Contractual Post-Employment Benefit Description of Payout of Sick days	135 days at \$65/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	21 days at \$626/day
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Sean Siet

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	