

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	4,967	5,016	4,996
Pupils On Roll Regular Shared-Time	10	10	0
Pupils On Roll - Special Full-Time	685	706	733
Pupils On Roll - Special Shared-Time	11	9	9
Subtotal - Pupils On Roll	5,673	5,741	5,738
Private School Placements	33	30	30
Pupils Sent to Other Dists-Spec Ed Prog	7	8	8
Pupils Received	22	21	21

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	75,856,316	77,373,442	78,920,911
Total Tuition	10-1300	1,203,364	1,179,662	1,179,409
Transportation Fees From Individuals	10-1410	223,270	220,000	220,000
Private Contributions	10-1920	0	0	125,000
Unrestricted Miscellaneous Revenues	10-1XXX	0	269,000	269,001
Interest Earned On Capital Reserve Funds	10-1XXX	0	1,000	1,000
Other Restricted Miscellaneous Revenues	10-1XXX	428,991	0	0
Subtotal - Revenues From Local Sources		77,711,941	79,043,104	80,715,321
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	350,690	388,999	388,999
Extraordinary Aid	10-3131	2,227,710	1,700,000	1,700,000
Categorical Special Education Aid	10-3132	2,621,603	2,579,730	2,579,730
Categorical Security Aid	10-3177	85,173	88,737	88,737
Other State Aids	10-3XXX	64,332	0	115,180
Subtotal - Revenues From State Sources		5,349,508	4,757,466	4,872,646
Budgeted Fund Balance - Operating Budget	10-303	0	2,108,714	2,219,021
Withdrawal From Maint. Reserve	10-310	0	624,564	1,108,907
Transfers From Other Funds	10-5200	0	420,104	145,209
Other Financing Sources	10-5xxx	254	0	0
Adjustment For Prior Year Encumbrances		0	160,904	0
Actual Revenues (Over)/Under Expenditures		-2,409,595	0	0
Total Operating Budget		80,652,108	87,114,856	89,061,104
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	126,297	0	0
Total Revenues From Local Sources	20-1XXX	126,297	0	0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	207,356	0	0
Total Revenues From State Sources		207,356	0	0
Revenues from Federal Sources:				
Title II	20-4451-4455	59,006	67,003	67,003
Title III	20-4491-4494	32,564	34,494	34,494
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,313,542	1,168,908	1,196,498
Superstorm Sandy - FEMA/Other Restricted Recovery Sources	20-4526	13,063	0	0
Total Revenues From Federal Sources		2,418,175	1,270,405	1,297,995
Total Grants And Entitlements		2,751,828	1,270,405	1,297,995
Repayment of Debt:				
Other Financing Sources	40-5xxx	176,244	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	5,761,929	5,505,366	5,084,960
Total Revenues From Local Sources		5,761,929	5,505,366	5,084,960
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	333,799	310,905	273,324
Budgeted Fund Balance	40-303	0	43,399	250,000
Total Local Repayment Of Debt		6,271,972	5,859,670	5,608,284
Actual Revenues (Over)/Under Expenditures		-43,864	0	0
Total Repayment Of Debt		6,228,108	5,859,670	5,608,284
Total Revenues/Sources		89,632,044	94,244,931	95,967,383
Total Revenues/Sources Net of Transfers		89,632,044	94,244,931	95,967,383

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	25,530,861	26,270,566	27,579,549
Special Education - Instruction	11-2XX-100-XXX	9,938,174	10,395,571	11,192,417
Basic Skills/Remedial - Instruction	11-230-100-XXX	715,140	693,992	757,490
Bilingual Education - Instruction	11-240-100-XXX	163,468	165,155	173,287
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	352,300	324,630	318,698
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,141,150	1,175,006	1,154,336
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	485,692	476,534	447,386
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,400,432	2,553,510	2,518,010
Undist. Expenditures - Health Services	11-000-213-XXX	643,288	664,806	750,157
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,231,489	1,199,117	1,295,462
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	818,178	653,316	811,173
Undist. Expenditures - Guidance	11-000-218-XXX	2,105,404	2,176,123	2,211,330
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,292,647	2,303,316	2,307,240
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	835,714	878,852	899,568
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	874,448	977,778	949,455
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	1,029,457	1,052,703	1,012,150
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	750,997	948,432	852,893
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,300,578	3,720,906	3,664,035
Undist. Expend. - Central Services	11-000-251-XXX	632,848	731,025	720,092
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	606,420	658,047	614,125
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,536,556	9,262,593	8,405,489
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	5,262,726	5,509,659	5,406,044
Personal Services - Employee Benefits	11-XXX-XXX-2XX	11,807,022	13,510,329	13,611,460
Total Undistributed Expenditures		41,128,204	46,800,512	46,028,683
Total General Current Expense		79,454,989	86,301,966	87,651,846

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	132,457	131,559	111,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,099,366	659,958	1,276,885
Interest Deposit To Capital Reserve	10-604	0	1,000	1,000
Total Capital Outlay		1,231,823	792,517	1,388,885
Transfer Of Funds To Charter Schools	10-000-100-56X	19,750	20,373	20,373
General Fund Grand Total		80,706,562	87,114,856	89,061,104
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	126,297	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	32,479	0	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	26,768	0	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	99,456	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	37,936	0	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,717	0	0
Total Other State Projects		207,356	0	0
Total State Projects	20-XXX-XXX-XXX	207,356	0	0
Federal Projects:				
Title II	20-XXX-XXX-XXX	59,006	67,003	67,003
Title III	20-XXX-XXX-XXX	32,564	34,494	34,494
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,313,542	1,168,908	1,196,498
Other	20-XXX-XXX-XXX	13,063	0	0
Total Federal Projects	20-XXX-XXX-XXX	2,418,175	1,270,405	1,297,995
Total Special Revenue Funds		2,751,828	1,270,405	1,297,995
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	6,228,108	5,859,670	5,608,284
Total Debt Service Funds		6,228,108	5,859,670	5,608,284

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Expenditures/Appropriations		89,686,498	94,244,931	95,967,383
Total Expenditures Net of Transfers		89,686,498	94,244,931	95,967,383

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	4,394,180	2,740,311	2,202,173	1,210,132
--Repayment of Debt	1,399	45,263	250,000	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	862,246	4,191,234	4,192,234	4,193,234
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	3,400,000	4,586,061	3,961,497	2,852,590
--Legal Reserve	3,218,577	2,797,556	1,226,980	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,345	\$12,622	\$13,897	\$13,655	\$13,910
Total Classroom Instruction	\$7,461	\$7,933	\$8,331	\$8,175	\$8,588
Classroom-Salaries and Benefits	\$7,000	\$7,519	\$7,830	\$7,675	\$8,097
Classroom-General Supplies and Textbooks	\$420	\$379	\$446	\$446	\$436
Classroom-Purchased Services	\$41	\$35	\$55	\$54	\$55
Total Support Services	\$1,904	\$2,092	\$2,279	\$2,241	\$2,287
Support Services-Salaries and Benefits	\$1,751	\$1,877	\$2,094	\$2,027	\$2,060
Total Administrative Costs	\$1,095	\$1,123	\$1,196	\$1,297	\$1,243
Administration Salaries and Benefits	\$958	\$993	\$1,044	\$1,132	\$1,083
Total Operations and Maintenance of Plant	\$1,596	\$1,164	\$1,776	\$1,633	\$1,489
Operations and Maintenance-Salaries and Benefits	\$735	\$76	\$77	\$78	\$110
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$289	\$311	\$317	\$309	\$304
Total Equipment Costs	\$35	\$23	\$17	\$23	\$19
Legal Costs	\$16	\$17	\$18	\$15	\$17
Employee Benefits as a percentage of salaries*	21.48%	24.03%	27.30%	26.87%	25.81%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	270	Ridge Sports Foundation	125000.00	RHS Wellness Center Renovation Contribution

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Others	District participates in the ACES consortium of school districts for the purchase of electricity	0.00
Transportation Services, including Fuel	District use Somerset County Ed. Services Commission and the Morris Union Jointure Comm. to reduce transportation costs by sharing joined routes with other districts.	0.00
Purchasing	District is a member of multiple purchasing collectives including the MRESC and ED -Data	0.00
Municipal/Public Works	District has shared services agreement with Bernards Twp. under which the Twp. provides snow plowing and salting services in exchange for use of school facilities. The district purchases fuel at reduced cost through the Twp. The Twp. provides engineering services, project management as well as the use of some Twp. equipment and athletic facilities.	0.00
Insurance Coverages and Benefits	District participates in the NJSBIG consortium of school districts to purchase all property, liability, auto and workers compensation insurances	0.00

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	78,147,177
(B) Estimated Net Taxable Valuation (as of 10/01/13)	6,394,665,710
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	1.2221
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	83,442,340
(E) Estimated Net Taxable Valuation (as of 10/01/13)	6,394,665,710
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	1.3049

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	78,147,177
(H) Estimated Equalized Valuation (as of 10/01/13)	6,739,275,922
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	1.1596
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	83,442,340
(K) Estimated Equalized Valuation (as of 10/01/13)	6,739,275,922
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	1.2381

NAME=Brian Nielsen

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$90,718
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	18
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	2442
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	7 days at \$348.91/day
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Brian Nielsen

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=David Harding

CATEGORY	MEASURE
Job Title	Other
Job Title II	N/A
Base Annual Salary Amount	\$123,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	06/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14

NAME=David Harding

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jim Rollo

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$126,397
Full-Time Equivalent (FTE)	1.0

NAME=Jim Rollo

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	
Total Allowances Amount	175
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	207
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	18509
Contractual Post-Employment Benefit Description of Payout of Sick days	154.5 days at \$49/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	22.5 days at \$486.14/day
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Jim Rollo

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nick Markarian

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	06/01/12
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1875
Total Bonuses Amount	25110
Total Stipends Amount	0

NAME=Nick Markarian

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	4231
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	35594
Contractual Post-Employment Benefit Description of Payout of Sick days	216 days at \$50/day capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	38.5 days at \$644/ days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Rod McLaughlin

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$158,100
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Rod McLaughlin

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1300
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	3856
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	2100
Contractual Post-Employment Benefit Description of Payout of Sick days	42 days at \$50/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Rod McLaughlin

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Sean Siet

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$159,527
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2653
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	4375
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	32004
Contractual Post-Employment Benefit Description of Payout of Sick days	138.5 days at \$65/day

NAME=Sean Siet

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	37.5 days at \$613/day
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	